

Trends in Income and Expenditure 2014 - 2018

Income Source	2014	2018
Parish assessments	420,000	420,000
Investment income	65,000	65,000
Donations and other income	10,000	10,000
TOTAL	495,000	495,000
Expenditure (estimated)	2014	2018
Healthcare	470,000	500,000
Nursing home fees	380,000	430,000
Quarterly grants to priests	155,000	195,000
Rent, service charges and insurance	210,000	245,000
Maintenance of properties	50,000	75,000
Grants for former Anglican Clergy	32,000	32,000
TOTAL	1,297,000	1,477,000
Annual shortfall	802,000	982,000
Cumulative shortfall over five years		4,505,000